

Report Name: HRES BPL Max Increase % Allowed and Zero

Description: Budget Position listing of all employees, sorted by position budgeting organization, who received no increase or who received an increase greater than the specified parameter.

Purpose: To identify salary increases or 0% increases that may require justification

How it can be used: If the user wants to run this as the 10 and Zero report, then 10 should be entered into the third parameter of this report. Select all unique pidms that are in NBREJOB; it creates one line on the report for each employee (pdim) that has least one job in the required Extract and Scenario.

Report Source: EDDIE – Banner Production

Report Tool: Business Objects

Universe:

Frequency: On Demand

Location: Info View

To Request Access: Salary Planner reports can be refreshed on demand if you have access to the Salary Planner tool and EDDIE/InfoView.

Your USC (unit security contact) can request access to salary planner reports that are in EDDIE/InfoView by sending an email to the HR/Pay Security team, ui2hrpaysecurity@uillinois.edu.

Example Report

| University of Illinois | | BPL Maximum Increase Percent Allowed and Zero | | | | | | | Mar 27, 2007 10:08 | |
|--|-----|---|----------|----------|----------------------------|---------------|----------------|-----------------------------|--------------------|------------------|
| Banner | | | | | | | | | | |
| Input Parameters - Extract ID: 07 COA 2 AC Scenario: FINAL Org-Budget Planning Organization: | | | | | | | | | | |
| Max Percent Increase Allowed: 10 % | | | | | | | | | | |
| Position Budgeting Org: | | | | | | | | | | |
| Employee Name | UIN | Home Org | Curr FTE | Prop FTE | Current Annual Salary/Rate | Rate Increase | Other Increase | Proposed Annual Salary/Rate | Percent Increase | Overall Increase |
| | | | | | | | | | | |
| Position Budgeting Org: | | | | | | | | | | |
| Employee Name | UIN | Home Org | Curr FTE | Prop FTE | Current Annual Salary/Rate | Rate Increase | Other Increase | Proposed Annual Salary/Rate | Percent Increase | Overall Increase |
| | | | | | | | | | | |

Field Name

Definition

Input Parameters:

Extract ID:

Name of the Salary Planner

COA:

Chart of Accounts

Scenario:

The name of the scenario

Org-Budget Planning

Derived from the organization code on NBAPBUD

Organization:

Max % Increase Allowed:

Defined in the Salary guidelines for a specific budget year

Position Budgeting Org:

The Position Budgeting Organization that is assigned to the Position on NBAPBUD

Employee Name

Employee Name; Last, First, Middle I

UIN

Employee UIN

Home Org

The home organization for the employee from PEAEMPL

Current FTE

The employee's current FTE within a particular position budgeting org. from Banner.

Proposed FTE

Employee's proposed FTE within a particular position budgeting org.

Current Annual

Rate/Salary

Sum of annual salaries for all jobs within the given fund type or rank within the admin org

Rate Increase

This field sums the merit increase amounts and the across the board increase amounts that were entered for the employee in Salary Planner

Other Increase

The increase amount entered into the other increase field in Salary Planner

Proposed Annual

Salary/Rate

The sum of the proposed annual salaries for the employee from the Salary Planner.

Percent Increase

This field sums the merit increase amounts and the across the board increase amounts and divides that amount by the current annual salary for Academics or the hourly rate for Civil Service from NBAJOBS. The results are then multiplied by 100 to display a percent on the report.

Overall Increase

This field subtracts the total annual salary for the employee that is in Banner from the total annual salary for the employee from Salary Planner. The result of that calculation is then divided by the total annual salary from Banner. Then the results are multiplied by 100 to display a percent on the report.